

2021-22 General Fund Allocations to Child Care and Preschool Programs ¹			
Program	Amount	Purpose	Authorizing Statute
Head Start State Operations	\$ 6,000.0	One-time Carryover funds to Office of Head Start.	Section 190 of Chapter 69, Statutes of 2021
Alternative Payment Program	\$ 385,340,000.0	Current Service Level - \$170,131,000 Shift in Family Fee Waiver and Stipend Funding from Migrant Child Care and Development Programs - \$115,000 4.05% COLA Increase - \$27,332,000 Child Care Slots Increase - \$187,762,000	Section 112 of Chapter 240, Statutes of 2021 Section 265 of Chapter 116, Statutes of 2021 (to increase COLA from 1.70% to 4.05%)
Migrant Child Care and Development Programs	\$ 58,596,000.0	Current Service Level - \$39,446,000 Shift in Family Fee Waiver and Stipend Funding to Alternative Payment Program - (\$115,000) 4.05% COLA Increase - \$1,816,000 Child Care Slots Increase - \$17,449,000	Section 112 of Chapter 240, Statutes of 2021 Section 265 of Chapter 116, Statutes of 2021 (to increase COLA from 1.70% to 4.05%)
General Child Care and Development Programs ²	\$ 444,802,000.0	Current Service Level - \$337,658,000 4.05% COLA Increase - \$20,790,000 Child Care Slots Increase - \$86,354,000	Section 112 of Chapter 240, Statutes of 2021 Section 265 of Chapter 116, Statutes of 2021 (to increase COLA from 1.70% to 4.05%)
Child Care and Development Services for Children with Special Needs	\$ 2,166,000.0	Current Service Level - \$2,084,000 4.05% COLA Increase - \$82,000	Section 112 of Chapter 240, Statutes of 2021 Section 265 of Chapter 116, Statutes of 2021 (to increase COLA from 1.70% to 4.05%)
CalWORKS Child Care Stage 1	\$ 72,357,000.0	Services - \$47,209,000 Administration - \$8,303,000 License-Exempt Increase to 70 Percent - \$1,211,000 Home Visiting Program - Early Learning Setting - \$210,000 Rate Increase - \$15,424,000	Section 112 of Chapter 240, Statutes of 2021
CalWORKS Child Care Stage 2	\$ 288,718,000.0	Current Service Level - \$462,083,000 CalWORKS Time Extension Limit - \$9,900,000 Caseload Adjustment - (\$183,265,000)	Section 112 of Chapter 240, Statutes of 2021
CalWORKS Child Care Stage 3	\$ 369,438,000.0	Current Service Level - \$266,979,000 Caseload Adjustment - \$53,887,000 Funding Shift between General Fund and Federal Funds - \$48,572,000	Section 112 of Chapter 240, Statutes of 2021
Emergency Child Care Bridge Program for Foster Children	\$ 37,987,000.0	Current Service Level - \$31,987,000 Hold Harmless (pay at enrollment, not attendance) and Paid Non-Operational Days - \$6,000,000	Section 112 of Chapter 240, Statutes of 2021
California State Preschool Program			
Non-LEA	\$ 528,918,000.0	Current Service Level - \$486,172,000 4.05% COLA Increase - \$19,709,000 Reimbursement Rate Increase - \$16,810,000 Family Fee Waiver - \$6,227,000	Section 133 of Chapter 240, Statutes of 2021
LEA	\$ 1,224,189,000.0	Current Service Level - \$783,466,000 Reimbursement Rate Increase - \$223,806,000 Increase Access - \$130,000,000 4.05% COLA Increase - \$31,528,000 Family Fee Waiver - \$5,389,000 Child Development Quality Rating Improvement System Grants - \$50,000,000	Section 18 of Chapter 84, Statutes of 2021
CSPP State Operations	\$ 16,817,000.0	Increased CSPP Workload (CDE, Early Learning and Care Division)- \$143,000 and 1.0 position Increased CSPP Workload (CDE, Fiscal Operations)- \$130,000 and 1.0 position CSPP Direct Deposit for Providers - \$6,000,000 Update California Preschool Learning Foundations - \$10,000,000 Preschool Development Grant One-Time Carryover - \$544,000	Section 122 of Chapter 240, Statutes of 2021
Transitional Kindergarten	\$ 530,000.0	Transitional Kindergarten State Operations	Section 190 of Chapter 69, Statutes of 2021
ASES	\$ 1,653,000	Expanded Learning State Operations	Section 122 of Chapter 240, Statutes of 2021
	\$ 126,212,000	Local Assistance, Daily Per-Pupil Rate Increase rates and Maximum Grant Amounts	Section 2 of Chapter 21, Statutes of 2021 (Item 6100-149-0001)
	\$ 3,898,000	Current Service Level State Operations	Education Code sections 8482 - 8184.65
	\$ 546,102,000	Current Service Level Local Assistance	Education Code sections 8482 - 8184.65

¹ The California Department of Education and the California Department of Social Services oversee the distribution of these funds.

² The Family Child Care Home Education Networks are funded through the General Child Care and Development Programs.